



**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

ETHEL B. BRANCH  
Attorney General

HEATHER CLAH  
Deputy Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

**RFS/HK Review #:** \_\_\_\_\_

**Date & Time Received:** \_\_\_\_\_

**Date & Time of Response:** \_\_\_\_\_

**Entity Requesting FRF:** \_\_\_\_\_

**Title of Project:** \_\_\_\_\_

**Administrative Oversight:** \_\_\_\_\_

**Amount of Funding Requested:** \_\_\_\_\_

**Eligibility Determination:**

- ☐ FRF eligible  
☐ FRF ineligible  
☐ Additional information requested

**FRF Eligibility Category:**

- |  |   |
|--|---|
| <input type="checkbox"/> (1) Public Health and Economic Impact | <input type="checkbox"/> (2) Premium Pay                            |
| <input type="checkbox"/> (3) Government Services/Lost Revenue  | <input type="checkbox"/> (4) Water, Sewer, Broadband Infrastructure |
- \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**U.S. Department of Treasury Reporting Expenditure Category:** \_\_\_\_\_  
\_\_\_\_\_

- ☐ Missing Form
- ☐ Supporting documentation missing
- ☐ Project will not be completed by 12/31/2026
- ☐ Ineligible purpose
- ☐ Submitter failed to timely submit CARES reports
- ☐ Additional information submitted is insufficient to make a proper determination
- ☐ Expenditure Plan incomplete
- ☐ Funds will not be obligated by 12/31/2024
- ☐ Incorrect Signatory
- ☐ Inconsistent with applicable NN or federal laws

[illegible]

Name of DOJ Reviewer: \_\_\_\_\_

Signature of DOJ Reviewer: Rodgerick Begay

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to [arpa@nndoj.org](mailto:arpa@nndoj.org).** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDNJ Initial Eligibility Determination is based on the documents provided, which NNDNJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDNJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION  
FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**  
FOR **NON-GOVERNANCE CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Non-Governance Certified Chapter requesting FRF: Pueblo Pintado Date prepared: 03-13-2023

Chapter's mailing address: HCR 79, Box 3026 phone/email: 505-655-3221  
Cuba, New Mexico 87013 website (if any): puebloupintado@navajochapters.org

This Form prepared by: Janice Arthur phone/email: jarthur@nnchapters.org  
Coordinator

*CONTACT PERSON'S name and title*

*CONTACT PERSON'S info*

Title and type of Project: Pueblo Pintado Waterline to Fire Station

Chapter President: Erlene Henderson phone & email: 505-655-3221 puebloupintado@navajochapters.org

Chapter Vice-President: Donald Chee phone & email: 505-655-3221 puebloupintado@navajochapters.org

Chapter Secretary: Cheryl Chavez phone & email: 505-655-3221 puebloupintado@navajochapters.org

Chapter Treasurer: Cheryl Chavez phone & email: 505-655-3221 puebloupintado@navajochapters.org

Chapter Manager or CSC: Janice Arthur phone & email: 505-655-3221 puebloupintado@navajochapters.org

DCD/Chapter ASO: Vacant phone & email: \_\_\_\_\_

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): \_\_\_\_\_

☐ document attached

Amount of FRF requested: \$1,129,325.00 FRF funding period: October 01, 2023 - September 30, 2026

*indicate Project starting and ending/deadline date*

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Waterline to Pueblo Pintado Chapter fire station/house. Connect main waterline to fire station and tap into existing waterlines to all buildings within the Pueblo Pintado Complex, the Senior Center, Chapter House, Head Start and Water Resources.

Waterline will supply the fire station with water so that fire trucks will fill up their tanks locally instead of going to other water stations that are miles away.

☒ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Operating and functional fire station to meet all types of emergencies, i.e., fire, most 911 calls for emergencies for surrounding community of Pueblo Pintado

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

Waterline to Pueblo Pintado Chapter Firehouse and tap into existing waterline to chapter house complex buildings

Dates Needed: 10/01/23 - 09/30/26

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Community Services Coordinator and Chapter Officials

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

NTUA, since this is safe water even for human consumption. Funding would be a utility cost in the chapter budget.

NTUA as a water provider/utility facility will oversee waterline as part of the water system.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

EC 27 - Revenue Replacement

6.1 - Provision of Government Services.

The Waterline will supply the fire station with water so fire truck will fill up their tanks locally.

☐ document attached

**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Approved chapter resolution

Map of proposed waterline

Construction cost estimate for waterline

☒ Chapter Resolution attached

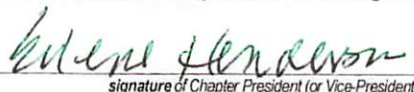
**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

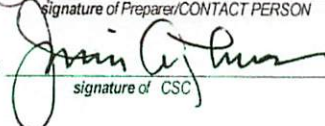
Chapter's  
Preparer:

  
signature of Preparer/CONTACT PERSON

Approved by:

  
signature of Chapter President (or Vice-President)

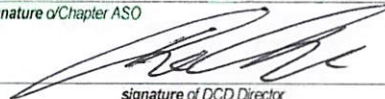
Approved by:

  
signature of CSC

Approved by:

**Vacant**  
signature of Chapter ASO

Approved to submit  
for Review:

  
signature of DCD Director



FY 2023

**THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY**

Page 1 of 4  
**BUDGET FORM 1**

PART I. Business Unit No.: <u>        New        </u>		Program Title: <u>Pueblo Pintado Waterline to Firestation</u>		Division/Branch: <u>Division of Community Development</u>	
Prepared By: <u>Janice Arthur, CSC</u>		Phone No.: <u>505-655-3221</u>		Email Address: <u>jarthur@nnchapters.org</u>	

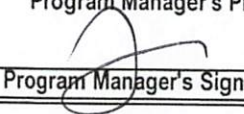
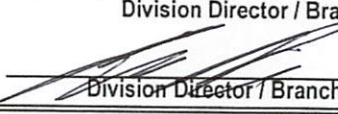
  

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
<u>ARPA FUNDS</u> <u>Pueblo Pintado Waterline to Firestation</u>	10/01/23 09/30/26	\$1,129,325.00	100%					
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services	<u>6</u>		<u>\$1,129,325.00</u>	<u>\$1,129,325.00</u>
				7000 Special Transactions				
				8000 Public Assistance	<u>6</u>		<u>1,129,325.00</u>	<u>1,129,325.00</u>
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				<b>TOTAL</b>			\$1,129,325.00	\$1,129,325.00

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:	0	0
Total # of Vehicles Budgeted:	0	0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.			
SUBMITTED BY: <u>James Adakai, Deputy Director</u>	APPROVED BY: <u>Calvin Castillo, Executive Director</u>		
Program Manager's Printed Name	Division Director / Branch Chief's Printed Name		
 <u>5-30-23</u> Program Manager's Signature and Date	 <u>5/30/23</u> Division Director / Branch Chief's Signature and Date		

FY 2023

**THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA**

Page 2 of 4<sup>3</sup>  
**BUDGET FORM 2**

**PART I. PROGRAM INFORMATION:**Business Unit No.: NewProgram Name/Title: Pueblo Pintado Waterline to Fire Station**PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:**

Pueblo Pintado Chapter approves recommending and approval of subject resolution as chapter's ARPA

**PART III. PROGRAM PERFORMANCE CRITERIA:****1. Goal Statement:**

Waterline to furnish water to Fire Station to fill up fire truck with water

Program Performance Measure:

fire trucks be ready to respond to fire

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1		1		1		1	
---	--	---	--	---	--	---	--

**2. Goal Statement:**

Fire Safety within surrounding communities

Program Performance Measure:

availability of quality standard water to chapter complex buildings

1		1		1		1	
---	--	---	--	---	--	---	--

**3. Goal Statement:**

Water available to fire station, Pueblo Pintado Chapter, Headstart, Senior Center and Water Resources

Program Performance Measure:

Identify placement of fire hydrant for chapter complex

1		1		1		1	
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**4. Goal Statement:**

Assignment of fire hydrant to individual buildings with in chapter complex

Program Performance Measure:

Avoid confusion of which fire hydrants during fire emergencies

1		1		1		1	
---	--	---	--	---	--	---	--

**5. Goal Statement:**

Program Performance Measure:

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**PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.**

James Adakai, Deputy Director

Program Manager's Printed Name

Program Manager's Signature and Date

Calvin Castillo, Executive Director

Division Director/Branch Chief's Printed Name

Division Director/Branch Chief's Signature and Date

FY 2023

THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATIONPage 3 of 4  
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: Pueblo Pintado Waterline to Fire Station		Business Unit No.: New	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8500	INFRASTRUCTURE - (NON-CAP)  8545-Waterline Extension to Firestation	\$112,935.00	\$112,935.00
TOTAL		\$112,935.00	\$112,935.00

**THE NAVAJO NATION  
PROJECT BUDGET SCHEDULE**

Page 1 of 1  
**PROJECT FORM**

<b>PART I. Business Unit No.:</b> <u>New</u> Project Title: <u>Pueblo Pintado Waterline to Fire Station</u> Project Description: <u>Connect main Waterline to Fire Station and tap into existing waterline to all buildings within chapter complex</u> Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification															<b>PART II. Project Information</b> Project Type: <u>Community Development</u> Planned Start Date: <u>October 01, 2023</u> Planned End Date: <u>September 30, 2026</u> Project Manager: _____																				
<b>PART III.</b> List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.		<b>PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.</b>																												Expected Completion Date if project exceeds 8 FY Qtrs.					
		FY 2024												FY 2025																					
		1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			Date 09-30-2026									
		O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M				
Waterline to Fire Station Plan																																			
Design																																			
Construct																																			
						</																													





**DR. BUU NYGREN** *PRESIDENT*  
**RICHELLE MONTOYA** *VICE PRESIDENT*



**The Navajo Nation | Yideeskáadi Nitsáhákees**

George Tolth  
Council Delegate

Erlene Henderson  
President

Donald Chee  
Vice President

Cheryl Chavez  
Secretary/Treasurer

Alex Sandoval  
Land Board

Janice Arthur  
Coordinator

Alberta Ballard  
AMS

**RESOLUTION OF PUEBLO PINTADO CHAPTER**

PP 04/2023 - 025

The Pueblo Pintado Chapter ("Chapter") will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and will all applicable federal and Navajo Nation laws, regulations, and policies for the Fire Station Waterline.

**WHEREAS:**

1. Pursuant to 26 N.N.C. Section 3 (A), the Pueblo Pintado Chapter is a duly recognized certified Chapter of the Navajo Nation government, as listed at 11 N.N.C. Part 1, Section 10; and
2. Pursuant to 26 N.N.C., Section 1 (B), Pueblo Pintado Chapter is vested with the authority to review all matters affecting its community and to make appropriate corrections when necessary and make recommendations to the Navajo Nation and other local agencies for appropriate actions; and
3. The Pueblo Pintado Chapter identified the following project as a priority to safeguard the communities and their properties against fire hazard and other weather-related emergencies and to ensure that the fire station is responsive with all required tools and necessities to protect lives and property of the community members; and
  - a. Fire Station Waterline \$1,129,324.85
4. The Pueblo Pintado Chapter will secure the approved ARPA Funds and adhere to the established policies and procedures (P & P) for authorized procurement procedures and use of certified sources as outlined in the ARPA Funding.

**NOW THEREFORE BE IT RESOLVED THAT:**

1. The Pueblo Pintado Chapter hereby approves resolution that the Pueblo Pintado ("Chapter") will only use awarded Fiscal Recovery Funds and implement the FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and all applicable federal and Navajo Nation laws, regulations, and policies.

**CERTIFICATION**

We hereby certify that the foregoing resolution was duly considered by the member of the Pueblo Pintado Chapter at a duly called meeting at the Pueblo Pintado Chapter at which a quorum was present and the same was passed by a vote of 11 in-favor, and 0 opposed and 4 abstained this 11 day of April 2023

Motion: James Tolino

Second: Sylvia Antonio

Erlene Henderson  
Erlene Henderson, President

Donald Chee  
Donald Chee, Vice-President

Cheryl Chavez  
Cheryl Chavez, Secretary/Treasurer



## Pueblo Pintado Waterline Extension Pueblo Pintado, NM

### Architectural Cost Estimate

9-May-23

		Cost	SF Cost/SF
1	General Conditions	\$ 107,334.44	
33	Utilities	\$ 846,275.00	
	Subtotal	\$ 953,609.44	
	Construction Fee	\$ 47,680.47	
	Construction Total	\$ 1,001,289.91	
	Preconstruction Fee	\$ -	
	Bonding	\$ 30,038.70	
		\$ -	
	Winter/Weather Conditions (Allowance)	\$ 5,000.00	
	Construction Contingency	\$ 19,072.19	
	Permit/Connection/Utility Fee (Allowance)	\$ 10,000.00	
	NM State Tax 5.125% & McKinley County 6.7500%	\$ -	
	Navajo Nation 6%	\$ 63,924.05	
	GRAND TOTAL COST	\$ 1,129,324.85	





# Pueblo Pintado Waterline Extension Pueblo Pintado, NM Architectural Cost Estimate

CLIENT: Pueblo Pintado Chapter	ESTIMATOR: AE Estimate	ESTIMATE:	<b>Square Footage Breakdown:</b>  <div style="text-align: right;">0</div> <div style="text-align: right;">0</div> <div style="text-align: right;">GSF SF</div>
LOCATION: Pueblo Pintado, NM	ARCHITECT: LAM Corporation	DATE ASSEMBLED: 05/09/23	
DESCR: (+/-) 4,200 Lineal Feet of Waterline	DATE OF DRAWINGS: 4/01/2019	DUE DATE: ASAP	
GSF: 0	CHECK BY:	DUE TIME:	
KEY NOTES:	FILE NAME: 1604PP - Pueblo Pintado Waterline Extension/23.05.09 - Update PP Waterline Extension	REVISION DATE:	

GENERAL CONDITIONS & REIMBURSABLES:	\$ 107,334.44	CONSTRUCTION TOTAL:	\$ 1,129,324.85
GC'S & REIMBURSABLES PER MOS:	\$ 10,733.44	FEE INCLUDED:	\$ 47,680.47
COST PER SQUARE FOOT:	\$ -	FEE PER MOS:	\$ 4,768.05
PERMIT/TAP/UTILITY FEE ALLOWANCE:	\$ 63,924.05	CONTINGENCY:	\$ 19,072.19
PROJECT DURATION (MOS):	10	PRE-CON FEE:	\$ -
GENERAL CONDITIONS PERCENTAGE:	9.50%	FEE PERCENTAGE:	5.00%
PROJECTED POSSIBLE BUY:	\$ -	BONDING:	\$ 30,038.70

## DIVISION 01 - GENERAL CONDITIONS

PHASE	DESCRIPTION	QUANTITY	UNIT	COST	SUBCONTRACTOR/NOTES	TOTAL	COST/SF
013100	PROJECT MANAGEMENT & COORDINATION						
	Notice of Commencement	1	LSUM	\$ 35.00		\$ 35.00	
	Project Director (2 hrs./week)	3	MOS	\$ 441.60		\$ 1,324.80	
	Project Manager (40 hrs./week)	3	MOS	\$ 2,384.64		\$ 7,153.92	
	Project Superintendent (40 hrs./week)	3	MOS	\$ -		\$ -	
	Project Superintendent Assistance (0 hrs./week)	1	N/A	\$ -		\$ -	
	Project Safety (2 hrs./week)	3	MOS	\$ 276.00		\$ 828.00	
	Project Q & A (8 hrs./week)	1	N/A	\$ -		\$ -	
	Project Schedule (2 hrs./week)	3	MOS	\$ 397.44		\$ 1,192.32	
	Project Administration (20 hrs./wk.)	3	MOS	\$ 1,876.80		\$ 5,630.40	
	Project LEED	1	N/A	\$ -		\$ -	
	Project LEED Signage	1	N/A	\$ -		\$ -	
	Labor (Miscellaneous)	1	LSUM	\$ 1,000.00		\$ 1,000.00	
013124	BUILDING INFORMATION MODEL						
	BIM TECH (0 hrs./week)	1	N/A	\$ -		\$ -	
	BIM SOFTWARE	1	N/A	\$ -		\$ -	
	SUBSISTENCE/JOB TRAVEL						
	Team Air Fair (0 trips)	1	N/A	\$ -		\$ -	
	Project Manager (2 trips/month)	3	MOS	\$ 800.00		\$ 2,400.00	
	Project Superintendent (5 days/week)	3	MOS	\$ 1,200.00		\$ 3,600.00	
	Motel Allowance (4 nights/week)	1	N/A	\$ -		\$ -	
	Delivery Driver (1 trip/site/week)	3	MOS	\$ 1,350.00		\$ 4,050.00	
	Meals & Entertainment	3	MOS	\$ 350.00		\$ 1,050.00	
	-	1	N/A	\$ -		\$ -	
	-	1	N/A	\$ -		\$ -	
	Office, Storage, Furnish & Setup						
	Field Office 12' x 60'	3	MOS	\$ 1,200.00		\$ 3,600.00	
	Storage Trailer 8' x 40'	3	MOS	\$ 750.00		\$ 2,250.00	
	Jobsite Telephone/Fax	3	MOS	\$ 200.00		\$ 600.00	
	Jobsite Email	3	MOS	\$ 140.00		\$ 420.00	
	Cellar Phone (2/Person)	3	MOS	\$ 300.00		\$ 900.00	
	-	-	-	\$ -		\$ -	
	Copy & Fax Machine	1	LSUM	\$ 350.00		\$ 350.00	
	Office Furnishings	1	LSUM	\$ 250.00		\$ 250.00	
	Office Supplies	1	LSUM	\$ 200.00		\$ 200.00	
	Office Drinking Water	1	LSUM	\$ 200.00		\$ 200.00	
	Project Signs	1	LSUM	\$ 800.00		\$ 800.00	
	Move On & Off (Mobilization)	1	LSUM	\$ 3,000.00		\$ 3,000.00	
	Temporary Measures						
	Chemical Toilet (2 units/site)	3	MOS	\$ -		\$ -	
	Jobsite Water/Thermos/Ice/Cups	1	LSUM	\$ 200.00		\$ 200.00	



Jobsite Radio Communications	1	N/A	\$ -		\$ -			
<b>Temporary Utilities</b>								
Temporary Electrical Set-Up/Meters	1	LSUM	\$ -		\$ -			
Power Consumption Jobsite Office	3	MOS	\$ 500.00		\$ 1,500.00			
Power Consumption Jobsite	3	MOS	\$ -		\$ -			
L.P. Gas Consumption Office/Jobsite	1	LSUM	\$ -		\$ -			
Temporary Generators	1	LSUM	\$ 750.00		\$ 750.00			
Temporary Water Service	1	LSUM	\$ 2,000.00		\$ 2,000.00			
Navajo Nation Water Code Fee	1	LSUM	\$ 2,500.00		\$ 2,500.00			
<b>Weather &amp; Environment Control</b>								
Weather Protection	1	LSUM	\$ -		\$ -			
Temporary Partitions	1	LSUM	\$ -		\$ -			
Temporary Heaters/Vent/Piping	1	LSUM	\$ -		\$ -			
<b>SWPPP</b>	1	SUB	\$ 1,750.00	SWPPP	\$ 1,750.00			
<b>Cleanup</b>								
Progress Clean Up Weekly	3	MOS	\$ 550.00		\$ 1,650.00			
Rubbish Removal 40 CY Roll Off	3	Loads	\$ 1,000.00		\$ 3,000.00			
Final Clean Up - Finish Building	1	LSUM	\$ 2,500.00		\$ 2,500.00			
Final Clean Up - Site Staging	1	LSUM	\$ 3,000.00		\$ 3,000.00			
<b>Quality Control</b>								
Layout Crew/Supplies	1	LSUM	\$ 200.00		\$ 200.00			
<b>Layout Control By PE</b>	1	SUB	\$ 8,400.00	TBA	\$ 8,400.00			
<b>Testing Laboratory Services</b>	1	SUB	\$ 9,600.00	Testing Contractor	\$ 9,600.00			
Re-Testing	1	Allowance	\$ -		\$ -			
<b>Jobsite Safety</b>								
Safety Program	1	LSUM	\$ 1,200.00		\$ 1,200.00			
Safety Training	1	LSUM	\$ 500.00		\$ 500.00			
First Aid/Safety Supply	1	LSUM	\$ 1,200.00		\$ 1,200.00			
Bulletin Boards & Safety Signs	1	LSUM	\$ 600.00		\$ 600.00			
Sidewalk Barricades	1	LSUM	\$ 975.00		\$ 975.00			
Traffic Control	1	LSUM	\$ 1,000.00		\$ 1,000.00			
Fire Extinguishers	1	EA	\$ -		\$ -			
<b>Tools &amp; Equipment</b>								
Small Tools	1	LSUM	\$ 2,100.00		\$ 2,100.00			
Light/Stand/Cords	1	LSUM	\$ 2,100.00		\$ 2,100.00			
Forklift	1	MOS	\$ -		\$ -			
Company Pick Up Truck	3	MOS	\$ 750.00		\$ 2,250.00			
<b>Contract Documentation</b>								
Construction Documentation Plans & Specs	1	LSUM	\$ 1,400.00		\$ 1,400.00			
Mail & Shipping Services	1	LSUM	\$ 500.00		\$ 500.00			
Progress Photos	1	LSUM	\$ 350.00		\$ 350.00			
AS-BUILT Shop Drawings	1	LSUM	\$ 9,400.00		\$ 9,400.00			
<b>Warranty Service</b>								
Closeout Program	1	LSUM	\$ 1,300.00		\$ 1,300.00			
12 Month Warranty Service	1	LSUM	\$ 800.00		\$ 800.00			
Travel Expense	1	LSUM	\$ 1,300.00		\$ 1,300.00			
12 Month Warranty Walk-Thru Inspection	1	LSUM	\$ 850.00		\$ 850.00			
Punch-List Administration	1	LSUM	\$ 850.00		\$ 850.00			
<b>Municipality Fees &amp; Insurance</b>								
NTUA Water Tap Fees	1	Tap	\$ 350.00		\$ 350.00			
NTUA Sewer Tap Fees	1	Tap	\$ 350.00		\$ 350.00			
NTUA Natural Gas Tap Fees	1	Tap	\$ -		\$ -			
NTUA Electrical Meter Deposit	1	Meter	\$ 75.00		\$ 75.00			
GC Contingency	1	LSUM	\$ -		\$ -			
<b>TOTAL GENERAL CONDITIONS</b>					\$107,334.44	#DIV/0!		



# **REIMBURSABLES** (actual costs are to be reimbursed to LAM/Rockford Construction LLC)

PHASE	DESCRIPTION	QUANTITY	UNIT	COST	SUBCONTRACTOR/NOTES	TOTAL	COST/SF
	Builders Risk Insurance		REIMB			\$ -	
	Hoisting		N/A			\$ -	
	Printing	1	LSUM			\$ -	
	Safety Program	1	LSUM	\$ -		\$ -	
	Davis Bacon/MSHDA Accounting	1	LSUM			\$ -	
	Special Inspections		N/A			\$ -	
	Temporary Utilities for Job Site		N/A			\$ -	
	Temporary Winter/Weather Protection		REIMB			\$ -	
<b>TOTAL REIMBURSABLES</b>						\$ -	#DIV/0!

## **DIVISION 33 - UTILITIES**

PHASE	DESCRIPTION	QUANTITY	UNIT	COST	SUBCONTRACTOR/NOTES	TOTAL	COST/SF
330513	<b>MANHOLES &amp; STRUCTURES</b>	1	LSUM	\$ 9,500.00		\$ 9,500.00	
	8" x 8" DI TEE - 8" valve w/ Box on East, West	1	LSUM	\$ 7,800.00		\$ 7,800.00	
	North Legs w/ Mega lugs & Conc. Blocking	1	LSUM	\$ 800.00		\$ 800.00	
	Air Release Valve	1	LSUM	\$ 1,950.00		\$ 1,950.00	
331116	<b>SITE WATER UTILITY DISTRIBUTION PIPING</b>						
	Dig & Backfill Rock (42" Min)	4,200	LF	\$ 25.00		\$ 105,000.00	
	8" - SDR-21 PR Class 200 PVC Watermain	3,740	LF	\$ 145.00		\$ 542,300.00	
	8" 11-1/4" DI Elbow w/ Mega lugs & Conc. Blk	1	Each	\$ 650.00		\$ 650.00	
	8" X 6" DI Reducer restrained & w/ Conc. Blk.	1	Each	\$ 650.00		\$ 650.00	
	Vault - 6" x 4" PRV Station	1	Each	\$ 9,700.00		\$ 9,700.00	
	6" X 8" DI Reducer restrained & w/ Conc. Blk.	1	Each	\$ 450.00		\$ 450.00	
	16" Sch. 40 Steel Casing Pipe	160	LF	\$ 220.00		\$ 35,200.00	
	8" CL 350 DI Carrier Pipe w/ Field LOC	160	LF	\$ 160.00		\$ 25,600.00	
	Gasket Restraint or Flex Ring						
	8" 22.5 Degree DI Elbow w/ restraint & Concrete Blocking	1	Each	\$ 650.00		\$ 650.00	
	8" Gate Valve	1	Each	\$ 14,000.00		\$ 14,000.00	
	8" - SDR-21 PR Class 200 PVC Watermain	185	LF	\$ 145.00		\$ 26,825.00	
	2" Flush Valve	1	Each	\$ 1,400.00		\$ 1,400.00	
	8" x 6" DI Concentric Reducer	2	Each	\$ 650.00		\$ 1,300.00	
	6" DI 11.25 45 Degree Elbow	1	Each	\$ 650.00		\$ 650.00	
	6" x 6" DI TEE & DI Cap (On west leg)	1	Each	\$ 650.00		\$ 650.00	
	6" Gate Valves, Boxes Mega lugs & Concr. Bl	1	Each	\$ 1,200.00		\$ 1,200.00	
	6" - SDR-21 PR Class 200 PVC Watermain	60	LF	\$ 130.00		\$ 7,800.00	
	Fire Hydrant	1	Each	\$ 14,500.00		\$ 14,500.00	
	2" Gate Valve w/ Box	1	Each	\$ 3,500.00		\$ 3,500.00	
	2" - SDR-21 PR Class 200 PVC Watermain	100	LF	\$ 100.00		\$ 10,000.00	
	2" Water Meter	1	Each	\$ 4,200.00		\$ 4,200.00	
	Backflow Preventer	1	Each	\$ 12,000.00		\$ 12,000.00	
	Cleanup	1	LSUM	\$ 8,000.00		\$ 8,000.00	
<b>TOTAL UTILITY</b>						\$ 846,275.00	#DIV/0!

<b>SUBTOTAL</b>		\$ 953,609.44
OH & P	5.00%	\$ 47,680.47
<b>CONSTRUCTION TOTAL</b>		\$ 1,001,289.91
Preconstruction Fee		\$ -
Bonding	##	\$ 30,038.70
<b>ALLOWANCES</b>		\$ -
Winter/Weather Conditions (Allowance)		\$ 5,000.00
Construction Contingency	2.00%	\$ 19,072.19
Tap/Connection/Utility Fee (Allowance)		\$ 10,000.00
NM Gross Receipt Tax Rate	0.0000%	\$ -
McKinley County	0.00%	\$ -
Navajo Nation 6%	6%	\$ 63,924.05
<b>GRAND TOTAL COST</b>		\$ 1,129,324.85



## NTUA WATERLINE

